

	FY2015 Budget	FY2016 Proposed Budget	Difference
<b>Vice President of Academic Affairs</b>	\$627,779	\$616,514	-\$11,265
Arts and Humanities	754,755	639,701	-\$115,054
Business, Ag and Technical Studies	745,683	659,495	-\$86,188
Math and Sciences	701,901	704,375	\$2,474
Health, Sciences and Wellness	1,042,305	998,965	-\$43,340
Outreach and Workforce Development	499,698	491,698	-\$8,000
Library	340,419	399,632	\$59,213
	<b>\$4,712,540</b>	<b>\$4,510,380</b>	<b>-\$202,160</b>
<b>Vice President of Student Services</b>	<b>\$2,668,659</b>	<b>\$2,945,189</b>	<b>\$276,530</b>
<b>President</b>	<b>\$969,219</b>	<b>\$919,304</b>	<b>-\$49,915</b>
<b>Institutional Advancement</b>	<b>\$483,583</b>	<b>\$480,500</b>	<b>-\$3,083</b>
<b>Albany County Campus</b>	<b>\$1,373,140</b>	<b>\$1,306,279</b>	<b>-\$66,861</b>
<b>Institutional Effectiveness</b>	<b>\$1,356,880</b>	<b>\$1,418,164</b>	<b>\$61,284</b>
<b>Vice President of Administration and Finance</b>	<b>\$3,484,889</b>	<b>\$3,623,520</b>	<b>\$138,631</b>
<b>Grand Total (Trend Data)</b>	<b>\$15,048,910</b>	<b>\$15,203,336</b>	<b>\$154,426</b>

<b>Reconciliation to Proposed Distribution:</b>		
FY2016 Proposed Budget		\$15,203,336
Compensation Package		221,254
Proposed New Revenue Available-After increase to Operating Budget		553,094
<b>TOTAL</b>		<b>\$15,977,684</b>

