

	FY2015 Budget	FY2016 Proposed Budget	Difference
Vice President of Academic Affairs	\$627,779	\$616,514	-\$11,265
Arts and Humanities	754,755	639,701	-\$115,054
Business, Ag and Technical Studies	745,683	659,495	-\$86,188
Math and Sciences	701,901	704,375	\$2,474
Health, Sciences and Wellness	1,042,305	998,965	-\$43,340
Outreach and Workforce Development	499,698	491,698	-\$8,000
Library	340,419	399,632	\$59,213
	\$4,712,540	\$4,510,380	-\$202,160
Vice President of Student Services	\$2,668,659	\$2,945,189	\$276,530
President	\$969,219	\$919,304	-\$49,915
Institutional Advancement	\$483,583	\$480,500	-\$3,083
Albany County Campus	\$1,373,140	\$1,306,279	-\$66,861
Institutional Effectiveness	\$1,356,880	\$1,418,164	\$61,284
Vice President of Administration and Finance	\$3,484,889	\$3,623,520	\$138,631
Grand Total (Trend Data)	\$15,048,910	\$15,203,336	\$154,426

Reconciliation to Proposed Distribution:		
FY2016 Proposed Budget		\$15,203,336
Compensation Package		221,254
Proposed New Revenue Available-After increase to Operating Budget		553,094
TOTAL		\$15,977,684

