

Rough Construction/Renovation Projects Timelines

FY17				FY18								FY19								FY20																					
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
2017												2018												2019								2020									

<b>Bond Election</b>	Polling												Elec		Bond Iss	
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<b>Res Hall</b>	RFP/Contract				L2								L3								Bid		Construction							
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<b>Fine Arts *</b>	L2				WYCCC				Legislature				L3								Bid		Construction							
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<b>Library</b>	L2				L3								Bid		Construction							
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<b>ACC *</b>	WYCCC				L3				Legislature				Construction							
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<b>RAC</b>	L2												L3				Bid		Phased Construction (TBD)							
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\* May 5th Deadline for CapCon Submissions to WYCCC on F.A. and ACC

Project	Estimated Cost	Fund Source	Fund Amount	Mill Amount
<b>FA Remodel/Expansion</b>	\$14,000,000	State CapCon	\$7,000,000	\$7,000,000
<b>Residence Hall</b>	\$28,000,000	Lease/Revenue Bond	\$20,000,000	\$8,000,000
<b>RAC Remodel</b>	\$7,300,000	Student Fees	\$3,000,000	\$4,300,000
<b>Sinking Fund (Reserve)</b>	\$1,000,000	N/A	N/A	\$1,000,000
<b>Totals</b>	<b>\$50,300,000</b>		<b>\$30,000,000</b>	<b>\$20,300,000</b>

<b>Crossroads</b>	L2				L3				Construction							
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(may need perimeter areas of CR's for Swing Space for Library & F.A. construction)