

Potential/Active Construction & Renovation Project Overview

Project	Est. Cost	Fund Source	Timeframe
RAC Renovation	\$7M	Largely donor based, maybe student fee augmentation	Will first require 2017 legislative project approval due to scope expansion
New Residence Hall	\$14.5M	New lease revenue bond; room rates covering debt service	Comprehensive economic viability assessment underway
ACC Classrooms	\$975K	Student fee fund balance	Bd Approval 9/21, WCCC Approval 10/19, ground breaking April/May, completion August
Ludden Library Renovation	\$5M	50% state, 50% donor	Dependent on; donor progress, state clarification of when state money actually becomes available
PF Quad	\$350K	Unspent one mill construction contingency	Early design underway; install spring/summer 2017
Interior Wayfinding	\$451K	Budgeted current fund	Ongoing effort, beginning with modifications to RAC
Small Gateways	\$286K	Remaining coal lease bonus money	Out for bid, completion in April/May
Student Engagement Neighborhood	\$848K	CCC student fee balance	Bidding for architect now, then on to planning phase. Could begin in Summer 2017
Sodexo Expansion	TBD	Sodexo infusion of funds, possible LCCC top-off	Early stages of renderings; need to further evaluate costs & scope
Backfill Execution	\$100K	Budgeted one mill fund	TBD, as we determine master plan outcomes
Exterior Wayfinding	\$605K	Major maintenance fund	99% complete October 2016, finish in April