

Wyoming Community College Commission

Tuition Policy Options - College Preferences

	Casper		Central		Eastern		Laramie Co.		Northwest		Northern		Western		System	
	Yes / No	Weight	Yes / No	Weight	Yes / No	Weight	Yes / No	Weight	Yes / No	Weight	Yes / No	Weight	Yes / No	Weight	Yes / No	Weight
Use of Inflationary Indices																
Consumer Price Index (CPI)	Y	33			Y**	50	Y	9.25	N							92.25
Employment Cost Index for Postsecondary Institutions (ECI)			Y	10					N							10
Higher Education Price Index (HEPI)	Y	33							Y**	25	Y	40				98
Changes in Wyoming Median / Median Family Income							N		N				Y	50		50
Use of Other Tuition Rate "Multipliers"																
Credit Hours Up to Full-Time Status of 15, Instead of 12	N		Y	50			N		Y	35						85
All Credit Hours	Y*	34					Y***	59.50	N		Y	20				113.50
All Credit Hours, but with Surcharge Above 12 or 15			N				N		N						N	0
Use of Differential Tuition Rates																
Tuition Rates Tied to Levels of Instruction	N		N				N		N		Y	40				40
Tuition Rates Tied to "Upper- and Lower-Division" Courses	N		N				N		N						N	0
Use of "Geographical" Resident Tuition Rates																
Higher Rate for Out-of-District Students			Y	40					Y	10						50
Higher Rate for Students from 16 Counties with No 4-Mil							Y	31.25	Y	10						41.25
Use of Regional Resident Tuition Rate Comparators																
Resident Tuition Set at a Percentage Deemed Fair for Students	N						N		N				Y	25		25
Nonresident Tuition Set to Cover Entire Instructional Cost	N						N		N						N	0
Use of Tuition Rate Freezes															N	0
Use of Just One Tuition Rate, Regardless of State of Residency																
Resident Tuition Set at a Percentage Deemed Fair for Students	N		N		Y	50	N		N				Y	10		60

* With respect to tuition rate multipliers, Casper prefers the current policy of only charging tuition up to 12 credit hours per semester. If this were no longer an option, tuition for all credit hours would be its preference.

** Both Eastern and Northwest favor use of one or more inflationary indices (e.g., highest rate, blended rate), but not necessarily any specific one.

*** While LCCC favors tuition for all credit hours, it would also be in support of only charging tuition up to 9 credit hours per semester (instead of 12) as a way to incentivize both participation and progress toward completion.

Systemwide Academic Year 14-15 Credit Hours

CH	# Students	\$4 increase	\$5 increase	\$6 increase
>1	1,567	\$ 3,479	\$ 4,316	\$ 5,219
1	2,114	\$ 9,390	\$ 11,648	\$ 14,086
2	951	\$ 8,444	\$ 10,475	\$ 12,666
3	4,174	\$ 55,623	\$ 68,996	\$ 83,434
4	2,220	\$ 39,436	\$ 48,918	\$ 59,154
5	674	\$ 14,958	\$ 18,555	\$ 22,438
6	1,635	\$ 43,576	\$ 54,053	\$ 65,364
7	1,089	\$ 33,861	\$ 42,003	\$ 50,792
8	658	\$ 23,383	\$ 29,005	\$ 35,074
9	751	\$ 30,003	\$ 37,217	\$ 45,005
10	701	\$ 31,116	\$ 38,598	\$ 46,674
11	503	\$ 24,553	\$ 30,457	\$ 36,830
12+	1,517	\$ 80,862	\$ 100,304	\$ 121,293
Total Additional Annual Revenue		\$ 398,686	\$ 494,543	\$ 598,029

These figures include the breakout for in-state, WUE and out-of-state/International enrollments as reported by the colleges

The 2017/18 "penny plan" has resulted in a decrease \$2,685,983, or \$1,342,991 annually

WYOMING COMMUNITY COLLEGE COMMISSION

MEETING AGENDA

March 21, 2016

Teleconference

11:00 a.m.

Phone #: 888-571-1315

PIN: 27468

THE STATUTES OF WYOMING REQUIRE THAT ALL MEETINGS OF PUBLIC BODIES BE OPEN TO THE PUBLIC, EXCEPT IN SPECIFIC CIRCUMSTANCES, AND THE WYOMING COMMUNITY COLLEGE COMMISSION FULLY SUPPORTS THAT MANDATE

ALL OF THIS INFORMATION IS AVAILABLE ELECTRONICALLY AT:

<http://www.communitycolleges.wy.edu/commission-meetings.aspx>

ACTION AND REPORT AGENDA ITEM FOR DISCUSSION (ACTION ITEM IN BOLD)

11:00 a.m.

CALL TO ORDER

ROLL CALL AND DETERMINATION OF QUORUM

APPROVAL OF THE AGENDA

A. CONSIDERATION OF 2016/2017 Academic Year Tuition

- Discussion to establish tuition rates for AY 2016/17.

Adjournment