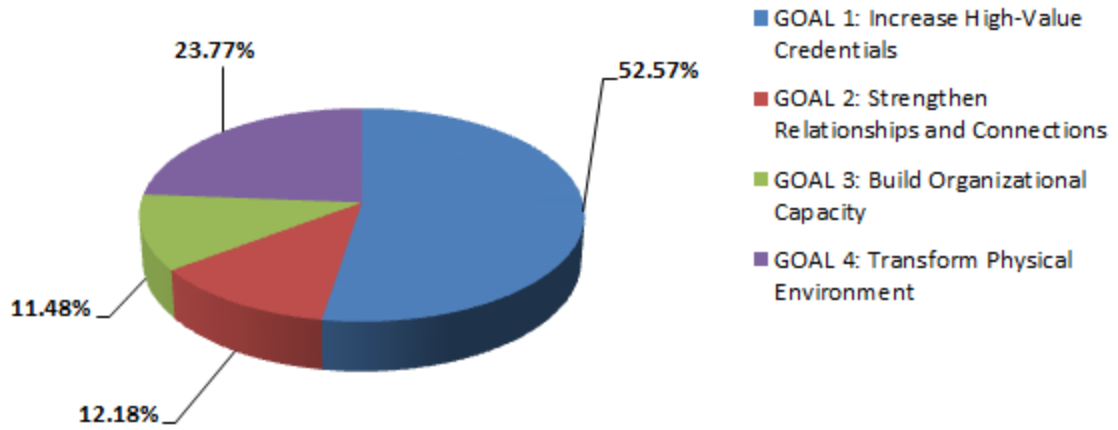
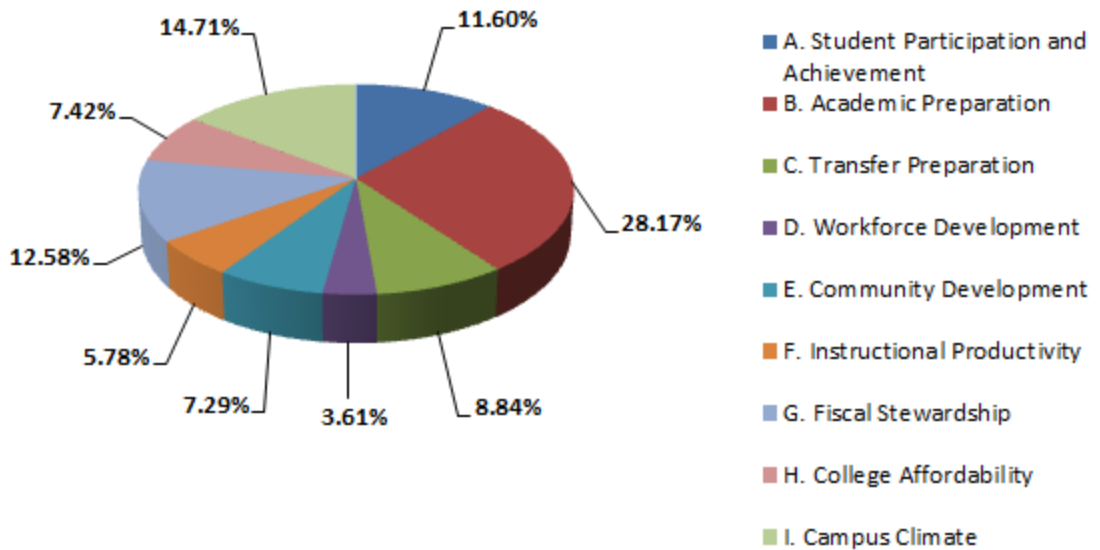


FY 2014-2015

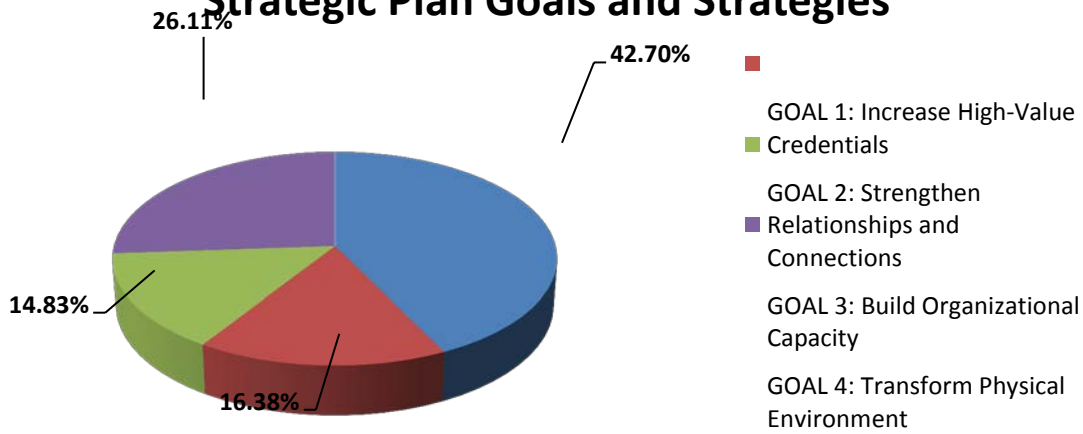
Budget Allocation to Strategic Plan Goals and Strategies



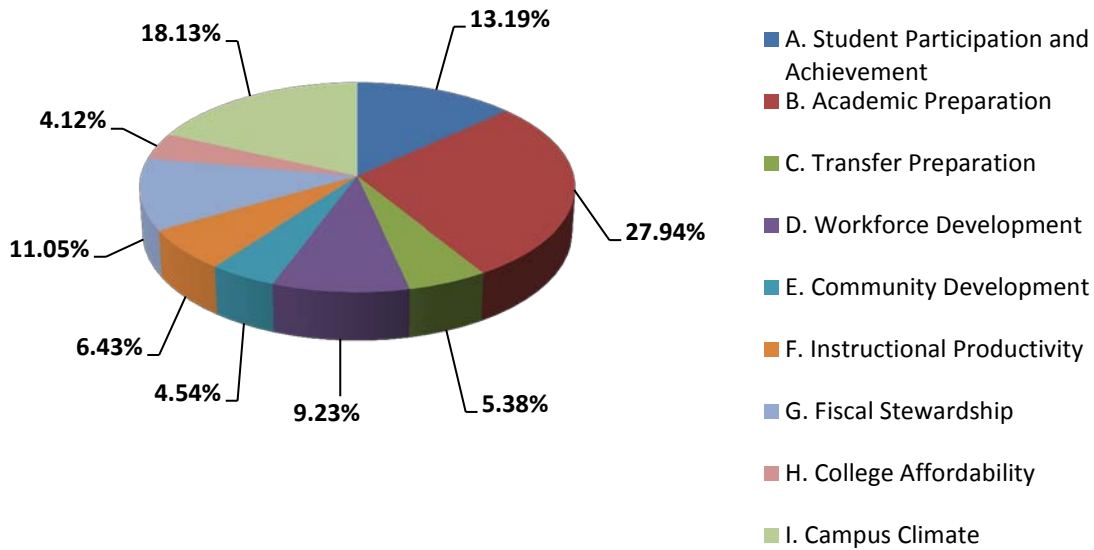
Budget Allocation by Key Performance Indicators (KPIs)



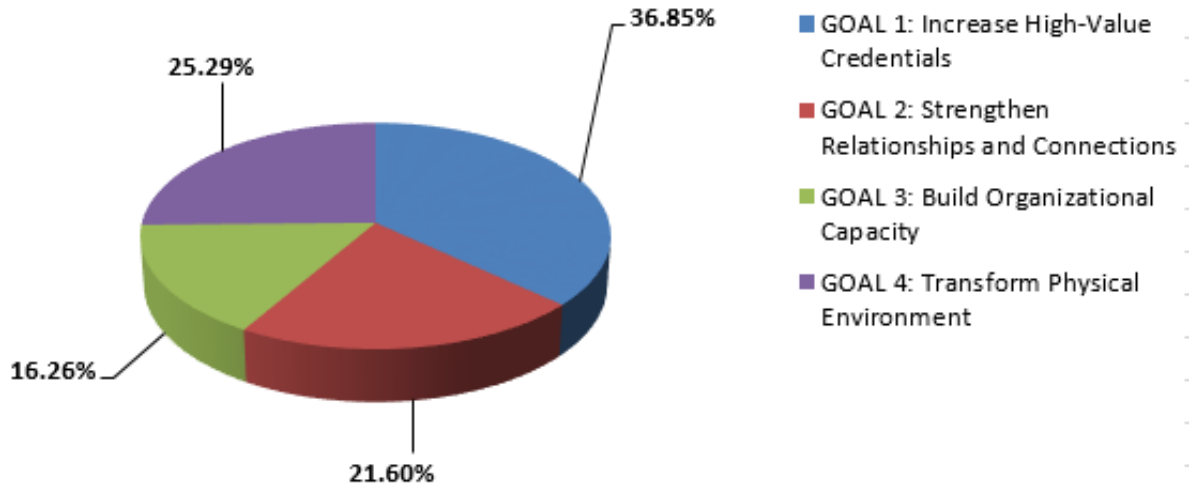
Budget Allocation to Strategic Plan Goals and Strategies



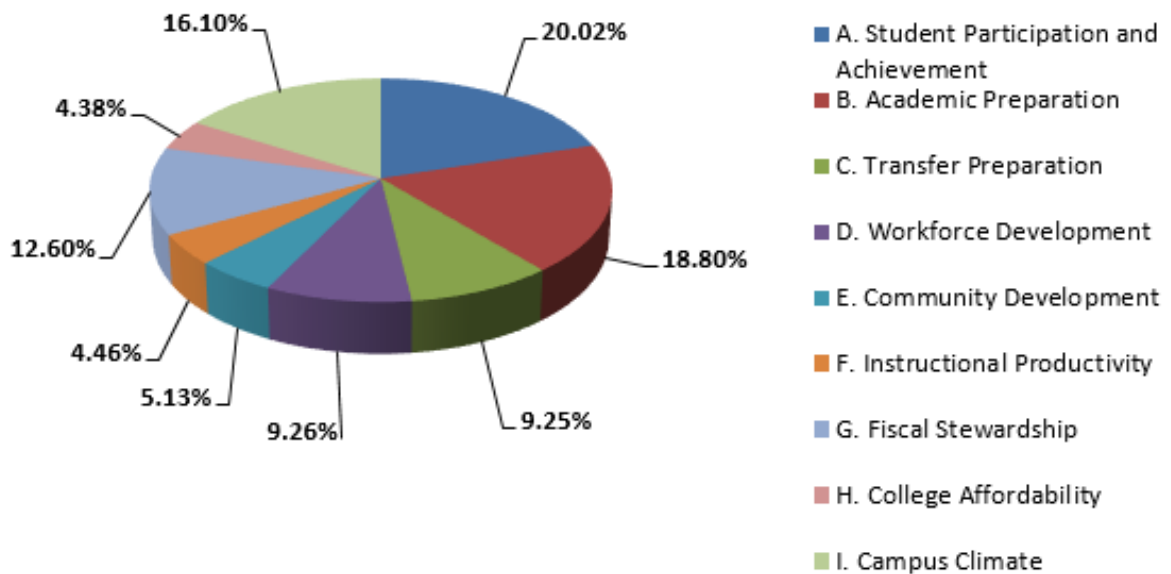
Budget Allocation by Key Performance Indicators (KPIs)



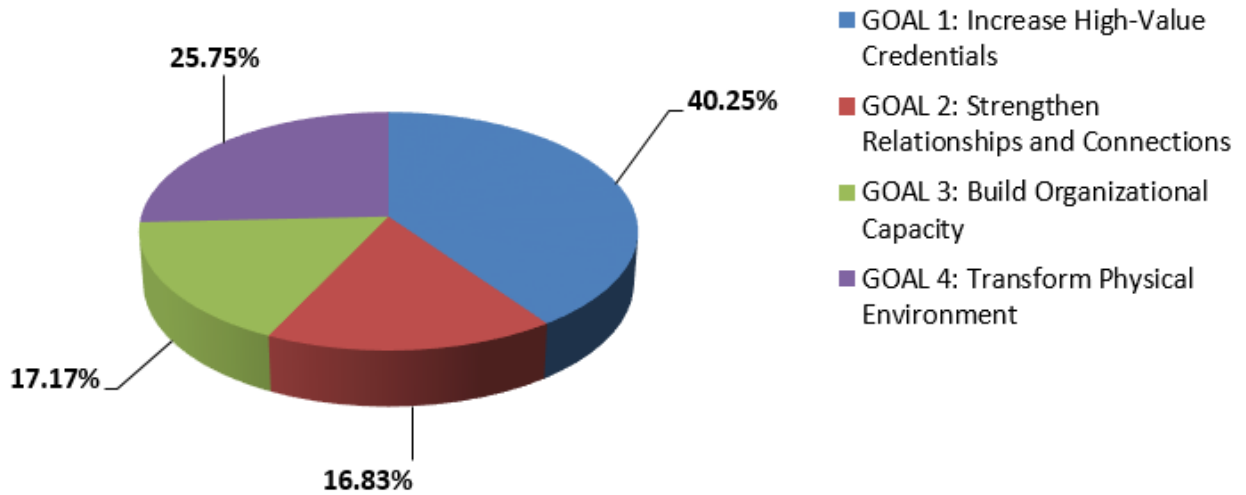
Budget Allocation to Strategic Plan Goals and Strategies



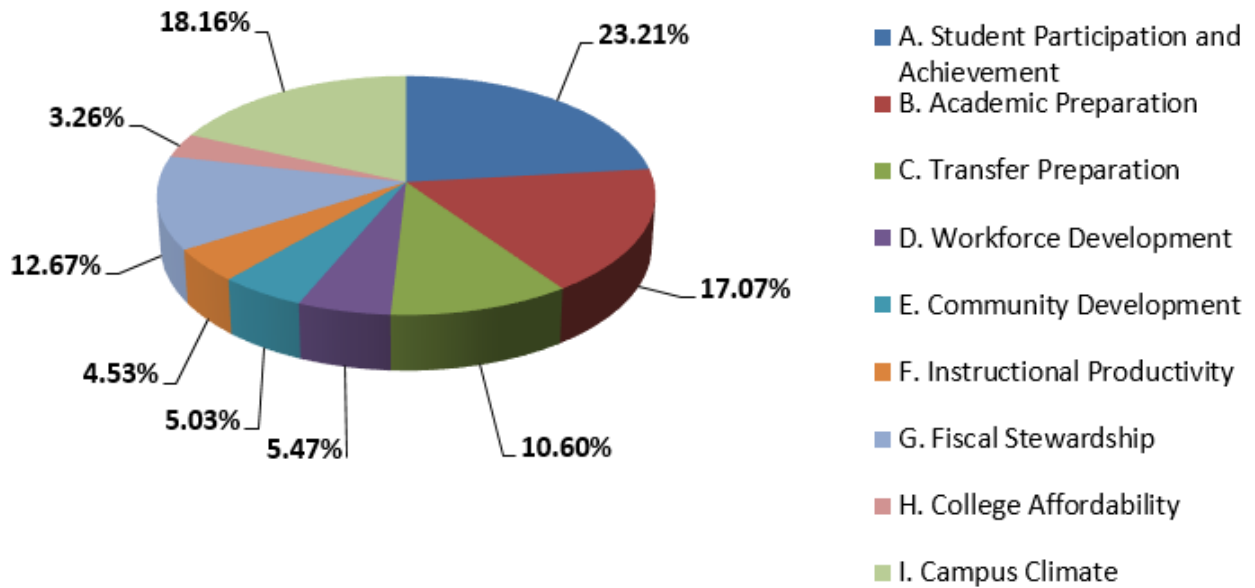
Budget Allocation by Key Performance Indicators (KPIs)



Budget Allocation to Strategic Plan Goals and Strategies

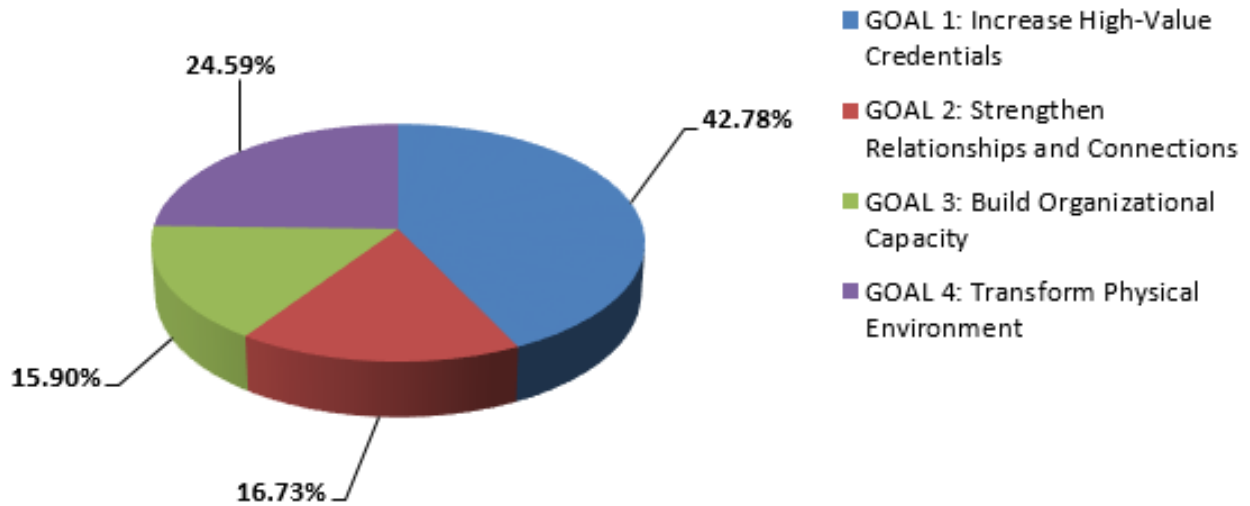


Budget Allocation by Key Performance Indicators (KPIs)



FY 2018-2019

Budget Allocation to Strategic Plan Goals and Strategies



Budget Allocation by Key Performance Indicators (KPIs)

