

## **BUDGET PROCESS ADVISORY COMMITTEE (BPAC)**

The purpose of BPAC is to serve as ambassadors throughout the budgetary process. It is expected the representatives will act in an advisory capacity in forwarding process recommendations to President's Cabinet/College Council and to review the process, documents, and timelines. The committee is tasked with making sure the process is fair and equitable and in keeping their constituents informed and represented.

**Current Membership:** Kim Bender and Jayne Myrick, Co-Chairs  
Kim Adams, Teresa Authier, Mohamed Chakhad, Christie Goertel, Chad Marley, Carla Ostic, Karen Reynolds, Nola Rocha, Victoria Steel, Monica Wilson and Madelynn Wostrel.

## **BUDGET RESOURCE ALLOCATION COMMITTEE (BRAC)**

The purpose of BRAC is to review, prioritize and rank the budget operating requests (trend data) and one-time requests using the Budget Resource Decision-Making Rubric. BRAC makes funding recommendations for the trend data and one-time requests to College Council. BRAC also makes recommendations for process and communication improvements for the following fiscal year's budget process to College Council.

**Current Membership:** Kim Bender and Jayne Myrick, Co-Chairs  
Kari Brown-Herbst, Cindy Henning, Tyler Kjorstad, Chad Marley, Alli McCown, Talisha Mottinger, Zac Roehrs, Scott Royce, Lacey Shandera, Jan Streeter and Janet Webb.

### **Budget Process Timeline:**

October/November:	BPAC reviews budget process, documents and timeline
Early December:	Budget information is distributed to President's Cabinet
Early March:	President's Cabinet submits compiled budget requests for area to the Budget Office
March/April:	BRAC prioritizes/ranks requests and submits rankings to College Council
April:	College Council makes recommendations for funding to President's Cabinet
Early May:	Draft budget presented to Board of Trustees
July:	Board approves budget