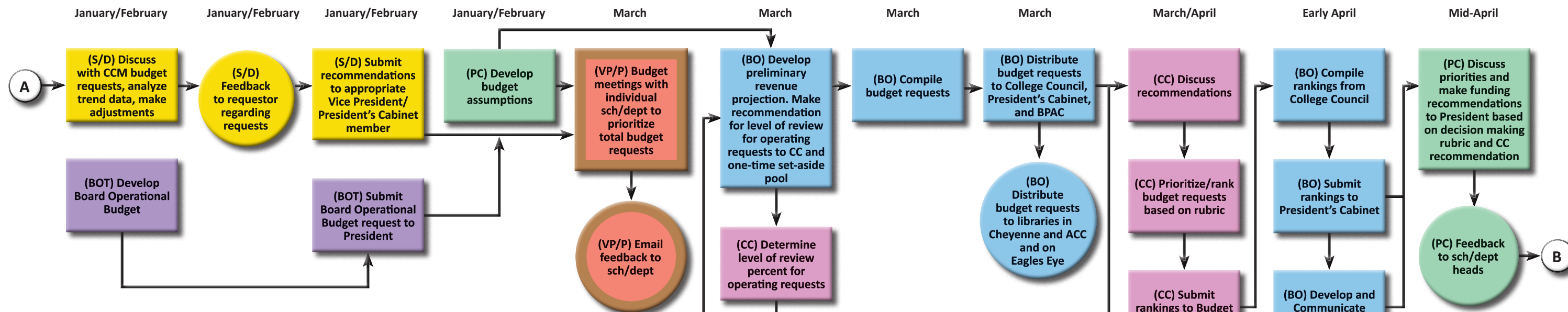
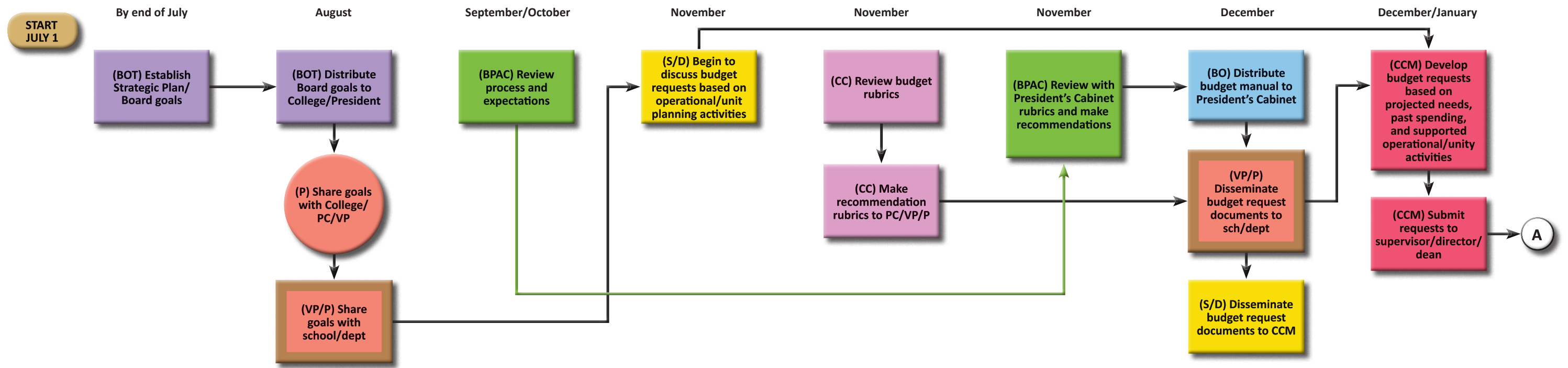
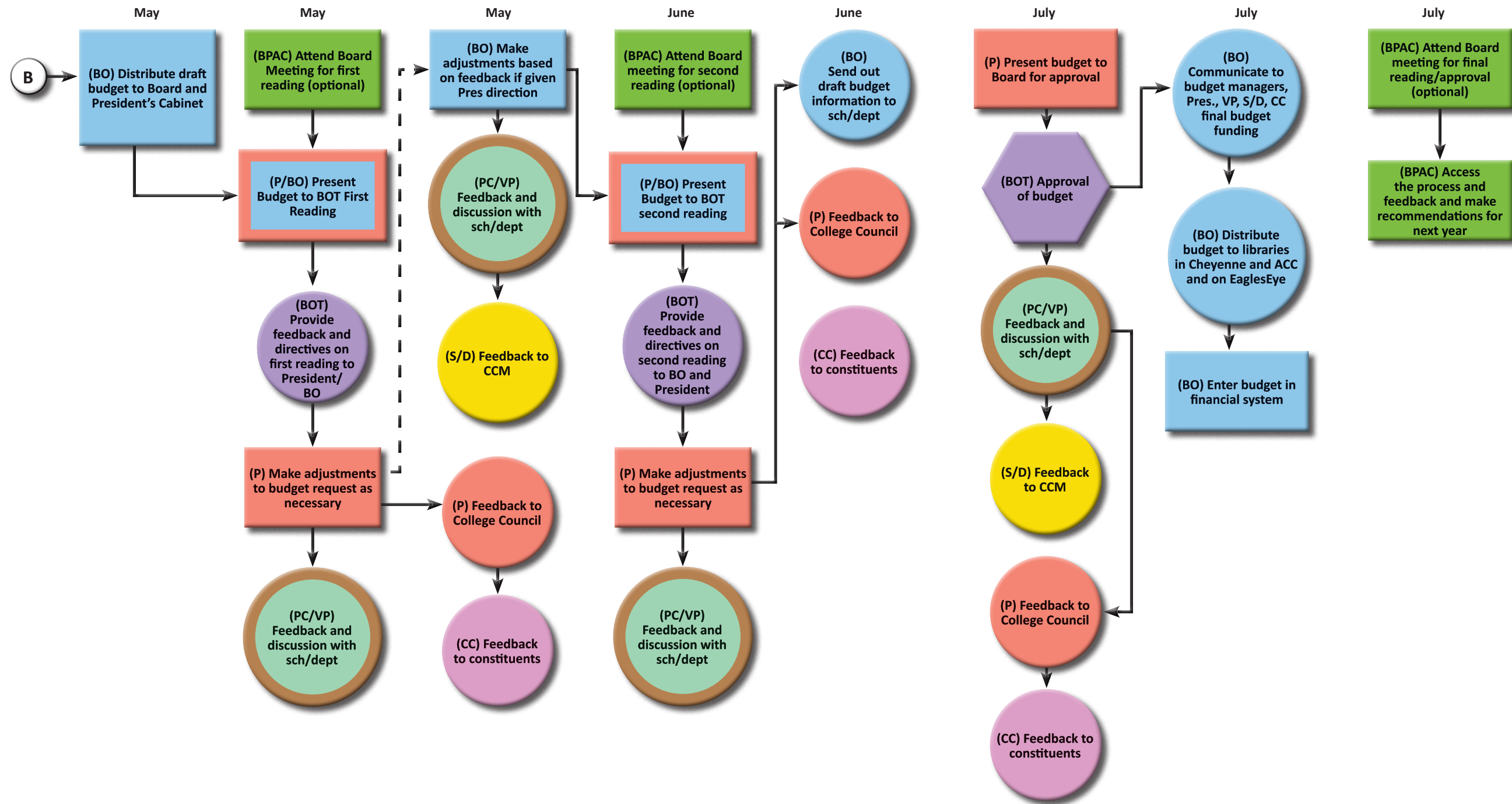


BUDGET PROCESS MAP



- Purple = Board of Trustees (BOT)
- Yellow = Schools/Departments (S/D)
- Pink = College Council (CC)
- Mint = President's Cabinet (PC)
- Orange = President (P)
- Brown = Vice President (VP)
- Green = Budget Process Advisory Committee (BPAC)
- Blue = Budget Office (BO)
- Red = Cost Center Managers (CCM)

- Process
- Feedback
- Decision



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