

Figure 4P1-1: Integration of What LCCC Values into Key Institutional Processes

Institutional Process	Elements Incorporated
Budget Development & Allocation Process	KPIs, Strategic Plan Strategies
Allocation of One-Time-Only Funds	KPIs, Strategic Plan Strategies
Human Resource Priority Plan	Strategic Plan Strategies
Academic Program Review	KPIs, Strategic Plan Strategies
Service/Support Function Review	KPI's, Strategic Plan Strategies
Innovation Funds Program	KPIs, Strategic Plan Strategies, Vision
President's Evaluation	Mission, Strategic Plan Strategies
President Cabinet 360 Feedback System	Mission, Vision, Values
New Employee Orientation	Mission, Vision and Values
Performance Management Process	Mission, Vision and Values