



# 5 Things You Should Know

LCCC In-Service || January 8, 2018

**#1**

**2018 Legislature**



# 2018 Legislature

## Governor's Budget

- Anticipated a \$4.7 million reduction in state aid = further cuts
- Governor recommends no further reductions = good thing

## Things to Watch

- Potential \$\$ for workforce development
- Community College Capital Construction bill
- State's revenue picture has improved, but still challenges (e.g. K12)
- \$700 Million Rhetoric = tax talks, budget cuts, etc.



# #2

# Guided Pathways



# AACC Pathways 2.0



Laramie County Community College

# Target 2020

To have Guided Pathways fully at scale for all students entering LCCC by Fall of 2020.



# 4 Pillars of AACCC's Guided Pathways

1. Clarify the Path (Academic Program Structure)
2. Help Students Get on a Path (New Student Intake)
3. Help Students Stay on Their Path (Progress Monitoring and Support)
4. Ensure Students are Learning (Instruction)



# LCCC Strategic Plan 2013-2020

## GOAL 1

## GOAL 2

## GOAL 3

## GOAL 4

### Completion Agenda for the 21<sup>st</sup> Century

- Mandatory Orientation
- New Advising Model
- COLS 1000 Course
- Developmental English Redesign
- Math Pathways
- New Student Placement
- Curriculum rEvolution
- Need-based Financial Aid
- LCCC Progress Grant
- Competency-Based General Education

### Connections that Improve Student Transitions

- Program Articulation Agreements
- Gen Ed Articulation with UW
- NACEP Accreditation
- ACC Environmental Scanning
- Expanded Dual Enrollment in LCSD#2 and ACSD#1

### Organizational Culture to Thrive in the Future

- New Employee Orientation
- New Faculty Academy (CET)
- Employee Recruitment and Onboarding
- Academic Program Review Process
- Board's Governance Model
- Policy and Procedure Work

### A Physically Transformed College

- Pathfinder Building
- Flex-Tech Building
- Exterior Wayfinding
- Campus Gateways
- Campus Lighting





# Pathways Work Thus Far

## Clarify the Paths

- Developmental English Redesign
- Math Pathways
- Curriculum rEvolution
- Program Articulation Agreements
- Gen Ed Articulation with UW
- NACEP Accreditation
- Expanded Dual Enrollment in LCSD#2 and ACSD#1

## Help Students Get on a Path

- New Student Placement
- Mandatory Orientation
- COLS 1000 Course
- New Advising Model

## Help Students Stay on a Path

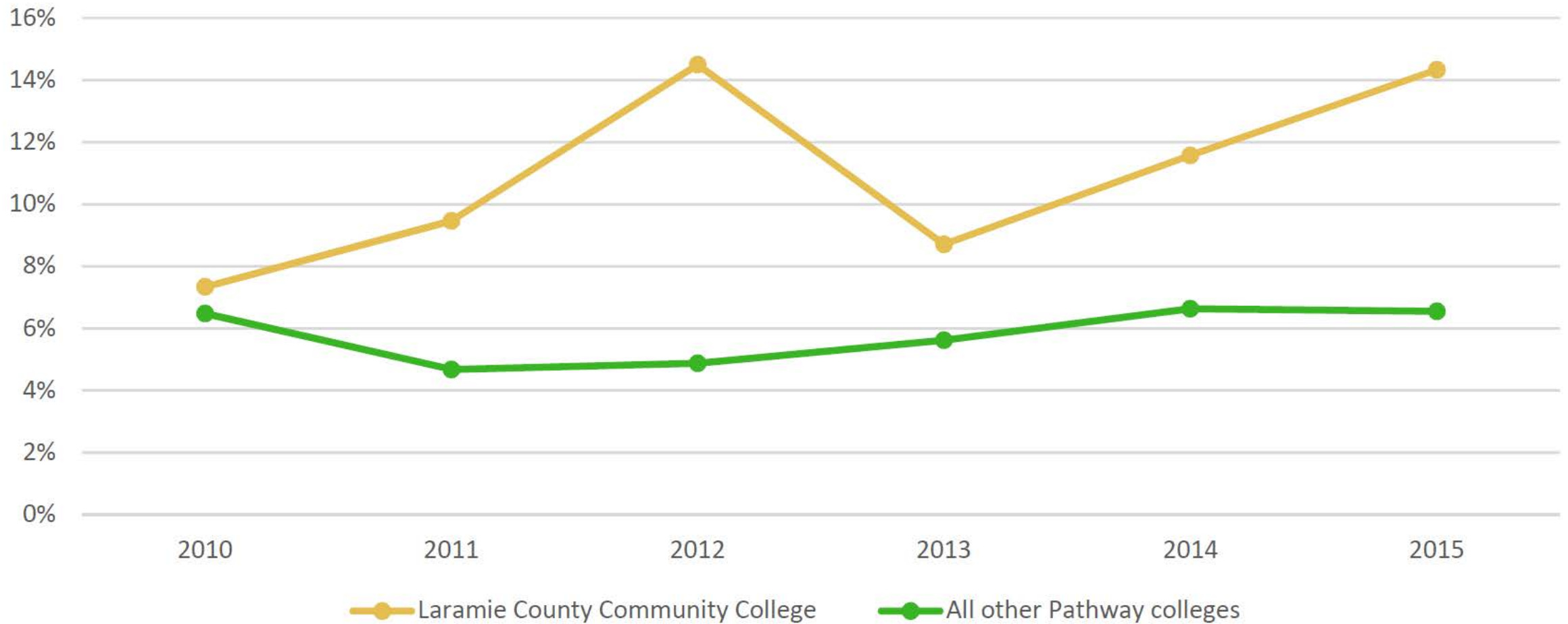
- New Advising Model
- Need-based Financial Aid
- LCCC Progress Grant

## Ensure Students Are Learning

- New Faculty Academy (CET)
- Academic Program Review Process
- Annual Assessment Planning
- Competency-Based General Education

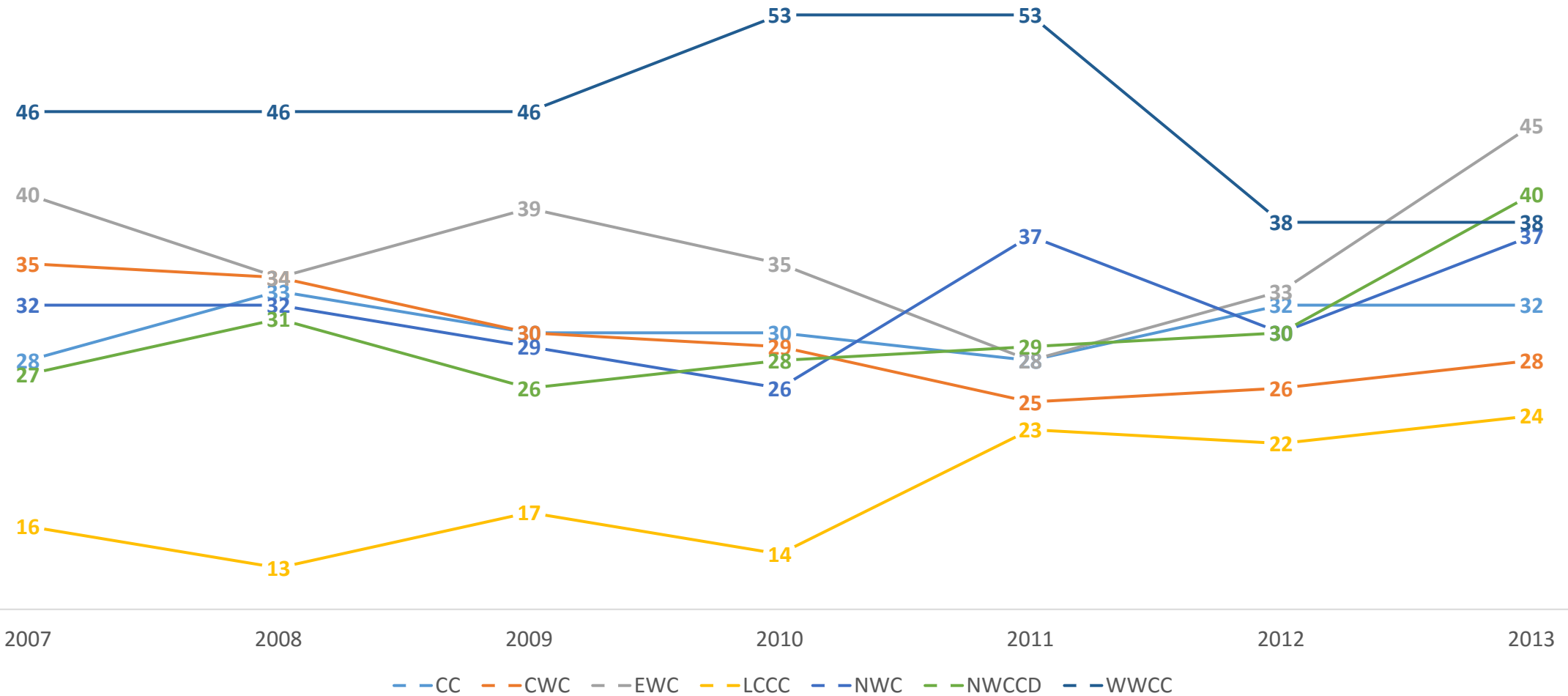


## FTEIC - Earned 30+ Credits First Year

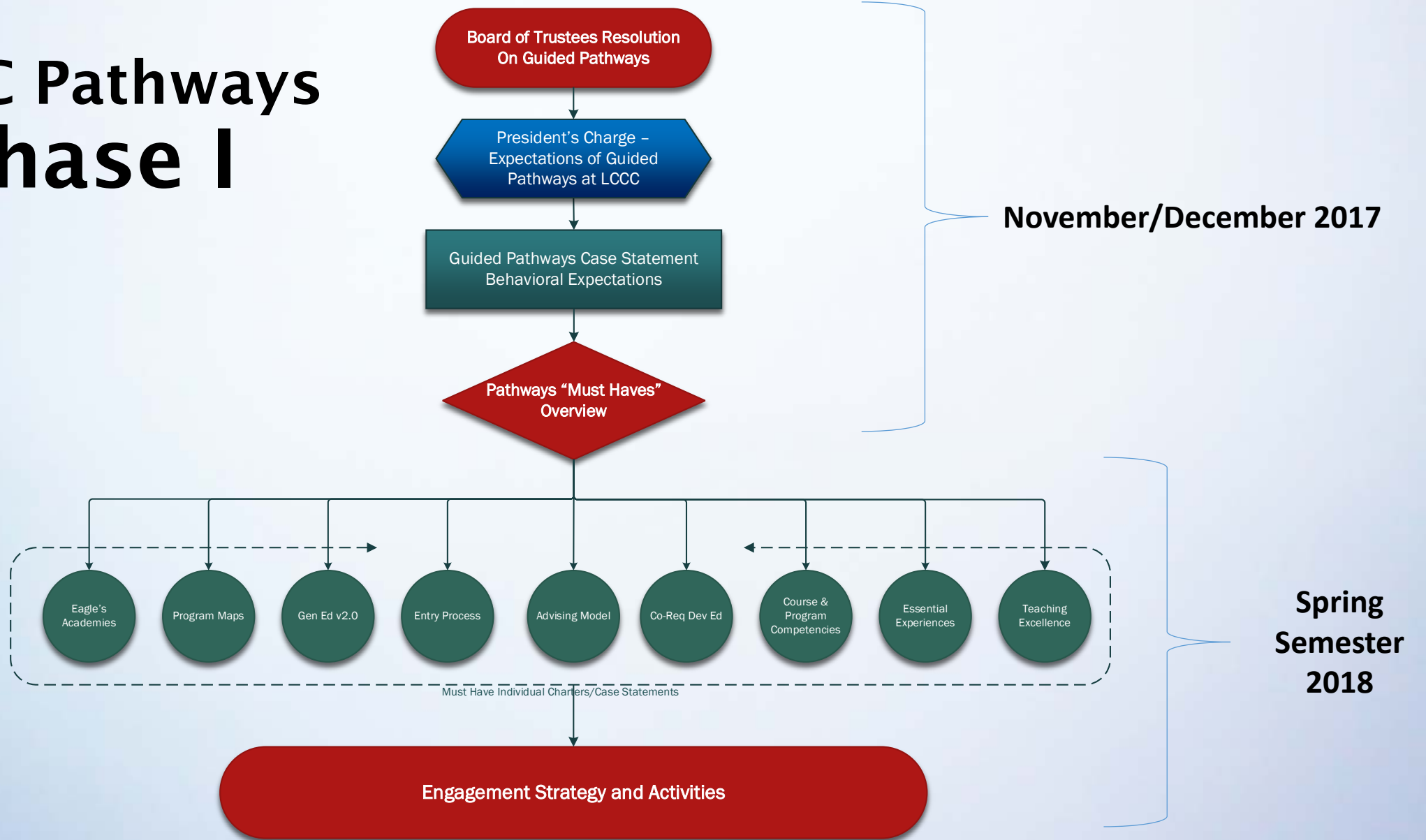


# IPEDS GRADUATION RATES

## FIRST-TIME, FULL-TIME STUDENTS IN 150% OF TIME



# LCCC Pathways Phase I



# Must Haves

## (A.) CLARIFY THE PATH

- Eagle's Academies (Meta-Majors)
- Program Maps
- General Education v2.0

## (B.) HELP STUDENTS GET ON A PATH and (C.) STAY ON A PATH

- Streamlined, Effective Entry (Eliminate barriers to enrollment and advisement)
- Advising Model (Case Management)
- Co-Requisite Developmental Math & English

## (D.) ENSURE STUDENTS ARE LEARNING

- Course & Program Competencies (Outcomes Assessment)
- Essential Student Experiences
- Excellence in Instruction



**#3**

# **Building Updates**



# Building Updates

## Ludden Library & Learning Commons

- Planning Started – validating and budget alignment
- \$6.2 million budget
- Construction starting late spring/early summer

## Crossroads Building

- Planning complete
- Contractor bidding ASAP pending Trustee and WCCC approval
- Construction starting this spring

## ACC Classroom Expansion

- Waiting approval by Legislature
- May be on hold as WyoTech discussions ensue



# Building Updates

## New Residence Hall

- Trying to de-scope to make it viable, but no success thus far
- Exploring various options (e.g., special financing, P3, etc.)

## Recreation & Athletics Complex Renovation

- Exploring options for student-funded approach (fees)
- Still would require \$2.5 to \$4 million to be raised privately

## Fine Arts Renovations/Expansion

- Working for state matching funds (\$7 million)





**#4**

# **Canvas Transition**



# Why a New Learning Mgt. System?

## Challenges and Opportunities

- Increasing funding challenges (budget cuts)
- Political and public pressure for efficiency and coordination
- Bridging the gap with K12 and UW
- Potential for course sharing
- Significant savings through partnership (\$1/4 million for LCCC)

**Phase I** – Summer/Fall 2016

**Phase II** – April to July 2017

**Phase III** – August 2017

**Phase IV** – Sept 2017 to Present (Implementation)



# Moving to New LMS - Canvas

## Project Scope

- 14 Public School Districts
- 5 Community Colleges (CWC, EWC, LCCC, NWCCD, WWCC)
- University of Wyoming

## Important Transition Dates

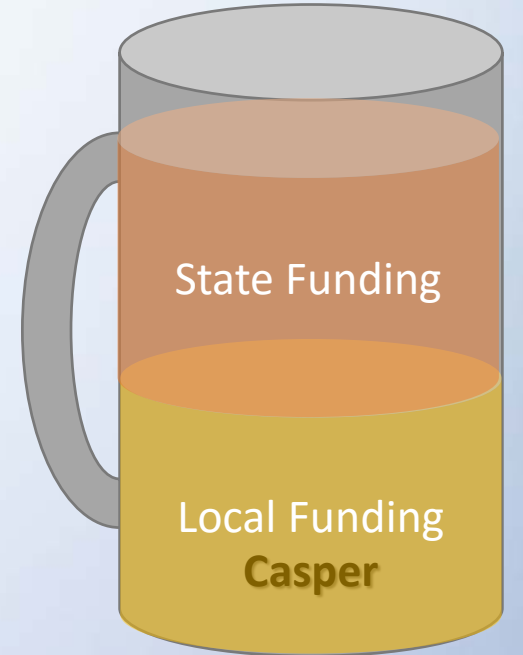
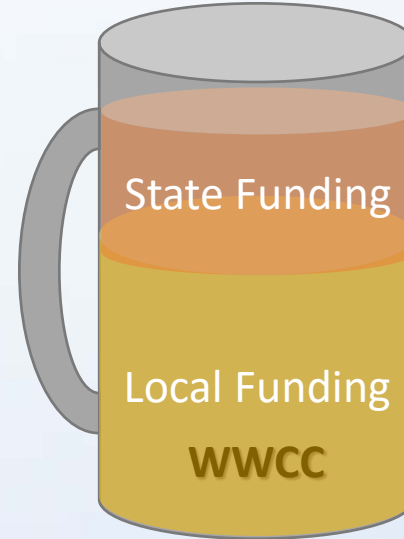
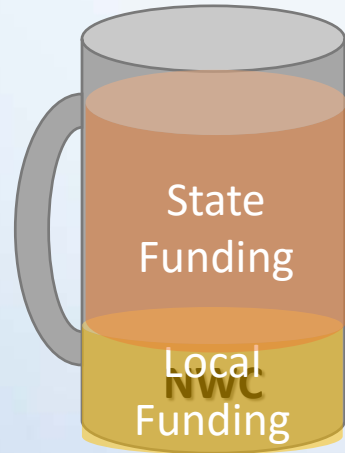
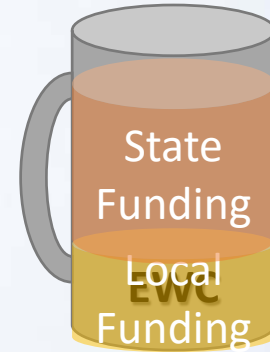
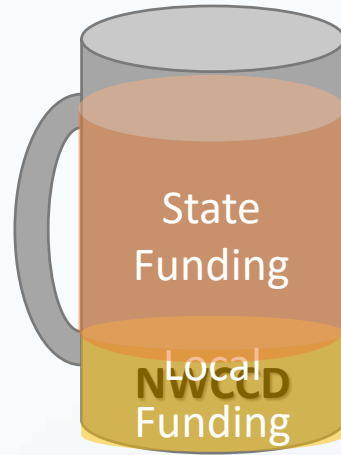
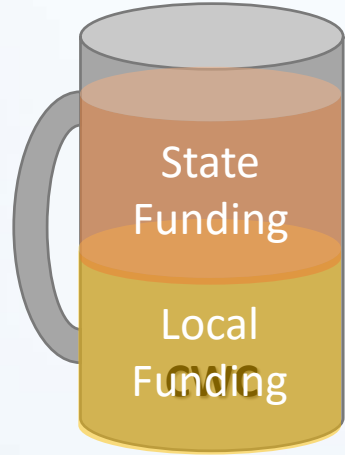
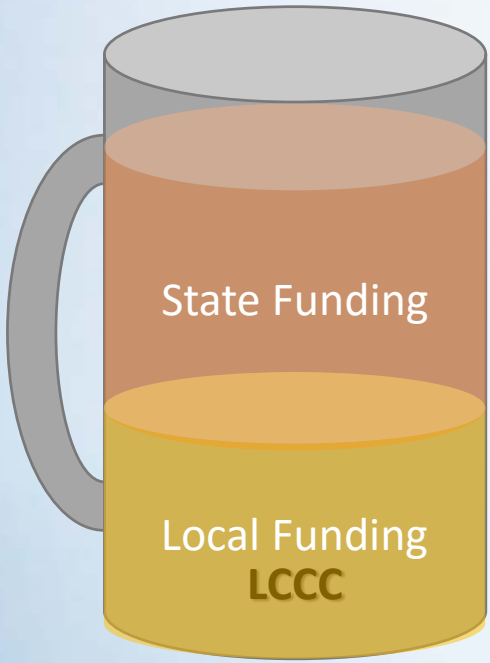
- This week – System Spring Cleaning
- Feb 5<sup>th</sup> – Faculty sandbox and online training
- March 30<sup>th</sup> – Faculty training @ LCCC
- April 11<sup>th</sup> – Dental Hygiene goes live!
- May 28<sup>th</sup> – Summer courses in Canvas
- June 30<sup>th</sup> – D2L access discontinued



**#5**

# **FY19 LCCC Budget**





Local Funding is from  
the 4 Mill Levy



# FY19 Budget Development

## Revenues

- Local funding may still be improving
- State funding and allocation uncertain – hoping for flat
- WCCC removal of tuition cap (Fall 2018)

## Investments

- Carving out some \$\$ for Innovation Funds and OTO projects
- Investing in our people, but that will leave less for other things



# Class and Comp Plan

## Phase I (FY18)

- **70** (18%) Employees Receiving Adjustments
- Total Cost = **\$360,860**

## Phase II (FY19 and FY20)

- **196** (52%) Employees Receiving Adjustments
- Total Cost = **\$1.15 Million**



# Odds and Ends

## **Save the Date – LCCC 50<sup>th</sup> Anniversary Celebration**

- Activities planned throughout 2018, major events in Fall

## **ENDOW Recommendations**

- Economically Needed Diversity Options for Wyoming

## **WyoTech Conversations**

- Team exploring options and feasibility, Prospectus due Jan 26<sup>th</sup>

## **HLC Systems Portfolio**





# Questions?

