LARAMIE COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES

SPECIAL BOARD MEETING Wednesday, November 4, 2020 6:00 p.m.

Please click this **YouTube** link to connect to the live-stream.

Persons wishing to make public comment must send a request to president@lccc.wy.edu by 5 p.m. on November 4. A Zoom link will be sent to those requesting public comment and will be admitted from the Waiting Room one at a time. Those joining via Zoom will be reminded to mute the YouTube live stream so no feedback occurs. If the livestream will not load, please refresh the webpage.

AGENDA

- 1. CALL TO ORDER of the November 4, 2020, Special Board Meeting of the Laramie County Community College District Board of Trustees Board Chairman Jess Ketcham
- 2. BUDGET REDUCTION RECOMMENDATIONS President Joe Schaffer
 - A. FY22 Budget Reduction Recommendations Memorandum
 - B. Supplemental Information/Data
 - 1) LCCC Employees by Classification FY10-FY21
 - 2) LCCC FTE Change by Areas FY17-FY21
 - 3) LCCC Part-Time Employee Trends Analysis
 - 4) IPEDS Peer Comparison Data
 - 5) NCCBP Comparisons Student Services
 - 6) Wyoming Community College Comparisons
 - 7) Wyoming Community College Personnel to Operations Analysis
 - 8) Retirement Contribution Comparisons
 - 9) Program Analysis Matrix and Report
 - 10) Memo to Cabinet RE: RIF Selection Criteria
 - 11) Memo FY22 Athletics Budget Reduction Recommendations
- 3. PUBLIC COMMENT (Comments will be limited to five minutes.) Board Chairman Jess Ketcham
- **4. ADJOURNMENT** of the November 4, 2020, Special Board Meeting of the Laramie County Community College District Board of Trustees Board Chairman Jess Ketcham